



CHARTER SCHOOL BUDGET AMENDED 2023 — 2024

Promise Academy

Name of School District/Charter School

619

Organization Number

Canyon

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET		
	GENERAL FUND	INCLUDED*		
100	General M & O	x	2023 - 2024 AM	ENDED SCHOOL BUDGET
	SPECIAL REVENUE FUNDS			
220	Forest Reserve Fund			
230-239	Special Project (Local)		This document represents the Board of	Trustees' estimate of revenues,
240-249	Special Project (State)	x	proposed expenditures and the fund balance	ces of available school funds for the
250-289	Special Project (Federal)	x	2023- 2024 fiscal year. The planning, prepa	aration and presentation of the budget has
290	Child Nutrition Fund		been directed by the Board of Trustees and	the use of these resources will
			enable the school district to accomplish its	goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund			
			In compliance with Section 33-801, Idah	o Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this d	ocument has been presented at a public
410	Capital Construction Project Fund		hearing in the school district onJune 2	4th, 2024 and the Board of Trustees
420	Plant Facilities Fund		formally adopted this budget onJu	<u>ine 24th, 2024</u> .
430	Plant Facilities - School Bldg Main - Student Occi	<u>الـــــ</u>		
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund		SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD
			<u>Rick Hale</u>	Promise Academy
710/720	Trust Funds		CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			rhale@youthranch.org	
			EMAIL ADDRESS	DATE
			<u>208-854-8280</u>	Copy on file in the Office of the
* Indicate with ar	asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET ALL FUNDS PROMISE ACADEMY

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2021-2022	2022-2023	2023-2024	2023-2024	2021-2022	2022-2023	2023-2024	2023-2024
#01		Beginning Balances	0	0	0	4,528	0	0	0	0
#39		Local Revenue	0	0	0	300,000CR	0	0	0	0
#41		County Revenue	0	0	0	0	0	0	0	0
#55		State Revenue	0	0	512,176CR	19,776CR	0	0	16,510CR	2,000CR
#68		Federal Revenue	0	0	0	0	0	115,491CR	62,631CR	139,187CR
#72		Other Sources	0	0	0	0	0	0	0	0
#76		Transfers	0	0	0	0	0	0	0	0
		TOTALS ***	0	0	512,176CR	315,248CR	0	115,491CR	79,141CR	141,187CR
				GENERAL N		_		ALL OTHE		
			Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2021-2022	2022-2023	2023-2024	2023-2024	2021-2022	2022-2023	2023-2024	2023-2024
#60	100	Salaries	0	0	285,658	269,171	0	17,923	16,150	45,559
#60	200	Benefits	0	0	110,888	93,271	0	3,138	6,659	7,001
#60	300	Purchased Services	0	3,977	60,080	20,959	0	0	0	0
#60	400	Supplies & Materials	0	551	9,000	1,750	0	59,752	39,822	39,149
#60	500	Capital Outlay	0	0	0	0	0	34,678	0	49,478
#60	600	Debt Retirement	0	0	0	0	0	0	0	0
#60	700	Insurance & Judgments	0	0	0	7,955	0	0	0	0
#60	800	Transfers	0	0	0	0	0	0	0	0
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	0	4,528CR	46,550	77,858CR	0	0	16,510	0
		TOTALS ***	0	0	512,176	315,248	0	115,491	79,141	141,187
			* A.I	Ltranefore in and tr					-	

^{*} All transfers-in and transfers-out should net to zero.

^{***} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

BUDGET REVENUESJuly 1, 2023 - June 30, 2024

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	4,528	_	40	429000	Other County	†		_
2		as of July 1	0	*****	4,528	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program	417,197CR		
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	56,318CR		
10	411900					49	431900	Other State Support	38,661CR	19,776CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55			_		
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	512,176CR	*****	19,776CR
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		∐lmpact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations		300,000CR		74		TOTAL REVENUES **	512,176CR	*****	319,776CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	300,000CR_	77					<u> </u>
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		300,000CR			(Lines 1 + 74 + 76)	512,176CR		315,248CR

URES

FUND NO: 100

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.		_			_	_				
3	517	Alternative School Prog.	282,065	152,090	109,096	40,294	1,450	1,250				
4	519	Vocational-Technical Prog.			_							
5	521	Exceptional Child Prog.	5,000	96,348	72,383	23,731	234					
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541 _	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	_											
14	500	TOTAL INSTRUCTION **	287,065	248,438	181,479	64,025	1,684	1,250	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	20,000									
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.	20,200	3,750			3,250	500				
24	632	District Admin Prog.	127,481	132,963	87,692	29,246	16,025					
25												
26	641	School Administration Prog.	1,000									
27	_											
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31 _	661	Bldg-Care Prog. (Custodial)	9,880	7,955							7,955	
32	663	Maint-Non Student Occupied	1									
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35 _	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (69 + 70)

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

75

FUND NO: 100

BUDGET EXPENDITURESJuly 1, 2023 - June 30, 2024

						·, · .,	,					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.									_	
41												
42	600	TOTAL SUPPORT SERV.**	178,561	144,668	87,692	29,246	19,275	500	0	0	7,955	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	465,626	393,106	269,171	93,271	20,959	1,750	0	0	7,955	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64					1							
65		TOTAL APPROPRIATION]							
		(Line 61 + Line 63)	465,626	393,106								
66]							

BUDGET SUMMARY

4,528 319,776CR

315,248CR 393,106

77,858CR

315,248

512,176CR

512,176CR

465,626

46,550

512,176

BUDGET REVENUESJuly 1, 2023 - June 30, 2024

		REVENUES	Current Year	Amended	l Budaet	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	┨ Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance	† 	*****	-	 40 -		Other County	† †		
2		as of July 1	 0	*****	0	41	420000	TOTAL COUNTY **	1 0	*****	0
	411100	Taxes-General M & O				42					
4 -		Taxes-Suplemental				43	431100	Base Support Program	+		
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support	1		
8 -		Taxes-Tuition				47		Tuition Equivalency	+		
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50	432100	Driver Education Prog.	+		
12		Taxes-Bond & Interest				51		Professional Technical Prog	+		
13	112000	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	+			53		Rev in Lieu of/Ag Equip Tax			
15	- 110000	onany. Domiquent rance				54		Other State Revenue	14.510CR		
16	414100	Tuition - Individuals				55	100000	outer state Hereinas	1.,0.00.1		
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	14.510CR	*****	0
18	414300	Tuition-Out of State Districts				57			+ .,,,,,,,,,,		
19						58	442000	Indirect Unrestricted Fed.	+		
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA	+		
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr	+		
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education	1		
25						64		Child Nutrition Reimb.	+		
26	417100	Admissions/Activities				65	445600	Title VI-B	+		
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	1		
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	1 0	*****	0
30		Other Student Revenues				69			1		
31			1			70	451000	Proceeds: Bonds,Capital Leases	1		
32	418100	Community Service				71		Sale of Fixed Assets	1		
33			+			F 72 -	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	1			73			†		
35		Contributions/Donations				74		TOTAL REVENUES **	14.510CR	*****	0
36		Transportaion Fees	+			75			+,5.5511	- +	
37		Other Local	+			76	460000	TRANSFERS IN	+		
38		TOTAL OTHER LOCAL **	 0	*****	0	77	.00000		+		
39	410000	TOTAL LOCAL **	+	*****		78	400000	BAL.+ REVENUE + TRANS.	+	*****	
50		(Line 13 + 38)	0		0	'`	.00000	(Lines 1 + 74 + 76)	14.510CR		0

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		EXPENDITURES	Current Year	Amended	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Budget	Биадег	Salaries	Denents	Services	Materials	Objects	Retirement	Juagment	Transiers
2		Secondary School Prog.	-									
3 -		Alternative School Prog.	+									
4	519	Vocational-Technical Prog.	+									
5 -	521	Exceptional Child Prog.	-									
6		Preschool Exceptional Prog.	-									
7 -	_ 522 _ 524	Gifted & Talented Prog.	+									
	531	Interscholastic Prog.	-									
8 _			+									
9	532	School Activity Prog.	_									
10 _		Summer School Prog.	+ +									
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		TOTAL INICTION ##	+									
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	- 044	A										
16	611	Attend-Guidance-Health Prog	+ +									
17 _	616	Special Services Prog.										
18	- 004	1										
19	621	Instruction Improvement Prog										
20 _	622	Educational Media Prog.										
21		Instruction-Related Tech Prog	-									
22	624	Books and Periodicals										
23	631	Board of Education Prog.	_									
24 _	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31 _		Bldg-Care Prog. (Custodial)	+									
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs	1									
34	665	Maintenance - Grounds	1									
35 _	667	Security Program										
36												
37	_ 681 _	Pupil-To School Trans. Prog.	1									
38 _		Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

75

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (73+74)

14,510

0

FUND NO: 245

BUDGET EXPENDITURESJuly 1, 2023 - June 30, 2024

						July 1, 202	20 - Julie 30,	2024				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.							,			
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913 _	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES **										
		(Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62	_											
63	950	Contingency Reserve										
		(5% of Line 61)										
64												
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68		<u> </u>			.							
69		Beginning Fund Balance	44.54005		The total on I	ine /1 must equa	al the total on line	/5				
70 _	ļ	Revenues + Transfers In	14,510CR_									
71		TOTAL REVENUE (69 + 70)	14,510CR	0	I							
72		T			I							
73		Total Appropriation	44.540		1							
74		Unappropriated Balance	14,510		l							

BUDGET REVENUES

		1020	
July 1.	2023	June 30.	2024

		REVENUES	Current Year	Amended	l Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****		40		Other County	†		_
2		as of July 1	0	*****	0	41	420000		1 0	*****	0
3	411100					42					
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program	-		
5	411300					44		Transportation Support	-		
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support	-		
8 -		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment	-		
10	411900					49		Other State Support	-		
11	412100	Taxes-Plant Facility				50		Driver Education Prog.	-		
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54		Other State Revenue	2,000CR	2,000CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,000CR	*****	2.000CR
18	414300	Tuition-Out of State Districts				57			T		
19						58	442000	Indirect Unrestricted Fed.	-		
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	T -					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	2,000CR	*****	2,000CR
36	419300	Transportaion Fees				75			T		-
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	2,000CR		2,000CR

		EVENDITUES	T 0 11/1 T		100			400	F00		700	
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1	١						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	T 0 T	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog		2,000					2,000			
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25		Ť Š										
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.	+									
31	661	Bldg-Care Prog. (Custodial)	1									
32	663	Maint-Non Student Occupied	+									
33	664	Maint-Student Occupied Bldgs	1									
34	665	Maintenance - Grounds	1									
35	667	Security Program	+									
36	 											
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.	+									
39 -	683	General Transportation Prog.	+									
33	000	Conoral Hansportation Frog.										
	I	I .										

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

75

2,000

2,000

FUND NO: 246

BUDGET EXPENDITURES

July 1, 2023 - June 30, 202	July	1, 2023	- June	30,	202
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		Gary 1, 2020 Garlo 66, 2021										
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	2,000	0	0	0	0	2,000	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	2.000	0	0	0	0	2,000	0	0	0
62		(======================================							_,,,,,			
63	950	Contingency Reserve										
**		(5% of Line 61)										
64		(5.0.5.2)										
65		TOTAL APPROPRIATION										
		(Line 61 + Line 63)	0	2,000								
66		(2.110 0 : 2.110 00)										
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68												
69		Beginning Fund Balance			The total on I	ine 71 must equa	I the total on line	75				
70		Revenues + Transfers In	2,000CR_	2,000CR_								
71		TOTAL REVENUE (69 + 70)	2,000CR	2,000CR								
72												
73		Total Appropriation		2,000								
74		Unappropriated Balance	2,000									
75		TOTAL ADDDODDIATION (72+74)	2 000	2 000								

BUDGET REVENUES

July 1.	2023 - June 30	0. 2024

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****		40	429000	Other County	†		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			T		-
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA	62,631CR	139,187CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr	T -	_	
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	62,631CR	*****	139,187CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	62,631CR	*****	139,187CR
36		Transportaion Fees				75			1	T	-
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	62,631CR		139,187CR

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		EXPENDITORES	Cullelli feal	Amended	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
		F ti /D	Dondonat	Decident	0-1:	D	Services	Materials				Tf
	Code 512	Functions/Programs Elemetary School Prog.	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _			_									
2 _	515	Secondary School Prog.	47.007	100 100	00.040	4 700		00.440	47.470			
3		Alternative School Prog.	47,837	123,423	32,010	4,786		39,149	47,478			
4	519	Vocational-Technical Prog.	5.000									
5	521	Exceptional Child Prog.	5,282									
6 -		Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.	_									
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _		Summer School Prog.										
11		Adult School Prog.	_									
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	53,119	123,423	32,010	4,786	0	39,149	47,478	0	0	0
15 _												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20 _		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24 _	632	District Admin Prog.	_									
25				_								
26	641	School Administration Prog.	9,512	15,764	13,549	2,215						
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31 _	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38		Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

Unappropriated Balance
TOTAL APPROPRIATION (73+74)

75

FUND NO: 285

BUDGET EXPENDITURES

July 1, 2023 - June 30, 202	July 1	. 2023 -	- June	30,	202
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		Gary 1, 2020 Garle 60, 2021										
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	9,512	15,764	13,549	2,215	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services ProgPrinc.										
55	912	Debt Services ProgInt.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	62,631	139,187	45,559	7,001	0	39,149	47,478	0	0	0
62		(======================================		,		.,			,			
63	950	Contingency Reserve										
"		(5% of Line 61)										
64		(5.0.5.2)										
65		TOTAL APPROPRIATION										
**		(Line 61 + Line 63)	62,631	139,187								
66		(2.110 0 : 2.110 00)	02,001									
67		BUDGET SUMMARY			BUDGET SU	MMARY						
68												
69		Beginning Fund Balance			The total on I	ine 71 must equa	I the total on line	75				
70		Revenues + Transfers In	62,631CR	139,187CR								
71		TOTAL REVENUE (69 + 70)	62,631CR	139,187CR								
72												
73		Total Appropriation	62,631	139,187								
74		Unappropriated Balance		_								
75		TOTAL ADDRODDIATION (72+74)	62 621	120 107								

139,187

62,631